

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
	Individual Schools Budget (1.0.1)	School Standards Grant - Maintained Schools (1.0.2)	School Standards Grant - Pupil Referral Units (1.0.3)	School Standards Grant (Personalisation) - Maintained Schools (1.0.4)	School Standards Grant (Personalisation) - Pupil Referral Units (1.0.5)	School Development Grant (1.0.6)	Other Standards Fund Allocation - Devolved (1.0.7)	Threshold and Performance Pay (Devolved) (1.0.8)	ISB (including SSG, SSG (P), School Development Grant, Other Standards Fund, and Threshold and Performance Pay) (sum of 1.0.1 to 1.0.8)	Expenditure for Education of Children under 5s in Private/voluntary settings (1.0.9)	Support for schools in financial difficulty (1.1.1)	School-specific contingencies (1.1.2)	Provision for pupils with SEN (including assigned resources) (1.2.1)	Provision for pupils with SEN (including provision not included in line 1.2.1) (1.2.2)	Support for inclusion (1.2.3)	Fees for pupils at independent special schools & abroad (1.2.4)	SEN transport (1.2.5)	Fees to independent schools for pupils without SEN (1.2.6)	Inter-authority recoupment (1.2.7)	Contribution to combined budgets (1.2.8)
ENGLAND - Average (mean)	3,760	0	0	0	0	0	1	15	3,776	101	3	50	36	28	12	82	1	2	7	8
ENGLAND - Average (median)	3,726	0	0	0	0	0	0	0	3,734	94	0	34	29	25	9	80	0	0	5	2
ENGLAND - Minimum	3,221	0	0	0	0	0	0	0	3,323	0	0	0	0	0	0	0	0	0	-356	0
ENGLAND - Maximum	5,877	0	0	0	0	0	33	168	5,877	264	55	614	156	153	69	322	31	90	200	92
Average (median)	3,507	0	0	0	0	0	0	0	3,519	126	0	39	27	20	6	69	0	0	4	7
Minimum	3,221	0	0	0	0	0	0	0	3,327	62	0	6	0	0	0	0	0	0	-13	0
Maximum	3,682	0	0	0	0	0	23	132	3,682	172	55	285	112	91	44	222	27	29	28	46
825 Buckinghamshire	3,501	0	0	0	0	0	0	0	3,501	126	0	76	47	33	35	157	0	0	20	11
873 Cambridgeshire	3,435	0	0	0	0	0	0	0	3,435	132	0	88	27	20	2	69	0	29	2	0
909 Cumbria	3,305	0	0	0	0	0	0	132	3,438	62	3	6	65	36	10	27	0	0	1	22
830 Derbyshire	3,494	0	0	0	0	0	0	0	3,494	88	0	7	65	2	17	66	1	0	16	10
878 Devon	3,529	0	0	0	0	0	0	0	3,529	133	0	8	18	16	7	78	0	0	4	0
835 Dorset	3,493	0	0	0	0	0	0	0	3,493	132	10	29	10	91	1	143	27	0	14	0
845 East Sussex	3,505	0	0	0	0	0	0	0	3,505	126	55	17	10	60	44	125	0	0	13	46
881 Essex	3,604	0	0	0	0	0	0	0	3,604	144	0	41	65	8	3	83	0	0	5	12
916 Gloucestershire	3,416	0	0	0	0	0	0	81	3,496	154	0	94	29	2	40	50	0	0	-8	0
850 Hampshire	3,381	0	0	0	0	0	0	111	3,492	172	0	41	51	11	0	58	0	0	6	9
919 Hertfordshire	3,678	0	0	0	0	0	0	0	3,678	94	0	16	112	13	6	78	0	0	-3	8
886 Kent	3,642	0	0	0	0	0	0	0	3,642	142	0	53	41	7	36	56	0	0	-4	15
888 Lancashire	3,634	0	0	0	0	0	0	0	3,634	105	3	20	22	0	11	103	0	0	8	16
855 Leicestershire	3,457	0	0	0	0	0	0	0	3,457	137	0	17	24	37	0	66	0	0	28	2
925 Lincolnshire	3,380	0	0	0	0	0	0	0	3,380	124	0	112	9	14	10	59	0	21	0	0
926 Norfolk	3,485	0	0	0	0	0	0	88	3,573	99	0	55	0	41	10	65	0	0	6	0
815 North Yorkshire	3,679	0	0	0	0	0	0	0	3,679	95	3	60	1	88	0	0	0	0	5	18
928 Northamptonshire	3,221	0	0	0	0	0	0	106	3,327	109	0	285	27	28	1	38	0	0	26	10
891 Nottinghamshire	3,682	0	0	0	0	0	0	0	3,682	73	1	108	9	45	0	20	0	0	4	0
931 Oxfordshire	3,514	0	0	0	0	0	0	0	3,514	131	0	42	11	76	33	73	5	0	-5	5
933 Somerset	3,363	0	0	0	0	0	0	0	3,363	137	0	39	63	17	3	77	0	0	1	24
860 Staffordshire	3,614	0	0	0	0	0	0	0	3,614	89	0	45	0	38	24	27	0	0	-13	7
935 Suffolk	3,658	0	0	0	0	0	0	0	3,658	117	3	8	41	18	0	71	0	0	0	0
936 Surrey	3,661	0	0	0	0	0	0	0	3,661	148	1	22	23	31	3	222	0	0	-7	3
937 Warwickshire	3,507	0	0	0	0	0	23	0	3,530	108	0	16	36	40	2	103	0	0	9	2
938 West Sussex	3,519	0	0	0	0	0	0	0	3,519	137	12	14	38	0	22	144	6	3	0	13
885 Worcestershire	3,574	0	0	0	0	0	0	0	3,574	107	3	37	33	15	6	44	0	0	-1	0

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40
	Schools Budget SEN (not including PRUs, behaviour support, education out of school), fees to independent schools without SEN, inter-authority recoupment, and contribution to combined budgets (sum of 1.2.1 to 1.2.8)	Pupil Referral Units (1.3.1)	Behaviour Support Services (1.3.2)	Education out of school (1.3.3)	PRUs/ Behaviour Support/ Education Otherwise (Sum of 1.3.1 to 1.3.3)	14 - 16 More practical learning options (1.3.4)	Central expenditure on Education of Children under 5s (1.3.5)	School Meals - nursery primary and special schools (1.4.1)	Free School Meals - eligibility (1.4.2)	Milk (1.4.3)	School Kitchens - repair and maintenance (1.4.4)	Schools Budget Access (Sum of 1.4.1 to 1.4.4)	Insurance (1.5.1)	Museum and Library Services (1.5.2)	School admissions (1.5.3)	Licences/ subscriptions (1.5.4)	Miscellaneous (not more than 0.1% total of net SB) (1.5.5)	Servicing of schools forums (1.5.6)	Staff costs - supply cover (not sickness) (1.5.7)	Supply cover - long term sickness (1.5.8)
ENGLAND - Average (mean)	177	47	17	21	84	7	20	6	1	1	1	8	5	1	8	2	8	1	10	0
ENGLAND - Average (median)	182	45	15	13	82	2	15	0	1	0	0	2	0	0	8	2	3	1	7	0
ENGLAND - Minimum	-136	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENGLAND - Maximum	507	182	81	86	299	43	406	124	7	6	20	125	45	9	43	15	73	4	38	3
Average (median)	157	35	12	14	75	6	19	0	0	0	0	2	0	0	6	2	3	0	4	0
Minimum	78	11	2	2	42	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Maximum	304	72	36	55	132	30	63	54	2	2	2	57	36	6	22	9	32	1	23	1
825 Buckinghamshire	304	40	2	6	48	10	25	0	0	0	0	0	0	0	22	2	2	0	4	0
873 Cambridgeshire	150	47	32	53	132	0	0	0	1	0	0	1	0	0	4	2	19	0	9	0
909 Cumbria	160	27	12	9	48	0	16	0	2	0	0	2	9	6	6	2	1	1	16	1
830 Derbyshire	177	26	36	25	87	18	21	54	1	2	0	57	23	1	4	1	6	0	16	0
878 Devon	123	22	12	34	68	0	21	20	0	0	0	21	0	1	3	2	5	1	14	0
835 Dorset	286	72	6	9	87	0	0	0	0	0	0	0	0	0	5	2	1	1	1	0
845 East Sussex	298	26	3	13	42	19	26	3	2	0	0	5	3	0	8	0	32	1	2	0
881 Essex	176	28	17	52	97	4	0	2	1	0	0	3	0	0	9	2	15	0	3	0
916 Gloucestershire	114	22	12	55	89	0	16	0	0	1	2	3	0	0	4	9	4	0	2	0
850 Hampshire	135	41	12	10	64	1	14	0	0	0	0	0	0	0	7	2	2	0	4	0
919 Hertfordshire	213	50	12	14	76	14	0	0	0	0	0	0	0	0	18	2	3	0	13	0
886 Kent	150	32	11	47	90	5	31	19	1	0	2	21	0	1	8	5	0	0	18	0
888 Lancashire	158	72	20	4	96	7	19	0	1	2	0	3	19	6	5	1	2	1	5	0
855 Leicestershire	157	24	13	8	45	0	0	2	0	0	0	2	7	1	4	0	0	0	19	0
925 Lincolnshire	113	37	2	8	48	10	19	0	0	0	0	1	0	0	8	0	0	0	12	0
926 Norfolk	122	34	15	28	78	10	20	1	0	0	0	2	0	0	5	2	20	0	23	0
815 North Yorkshire	112	19	16	43	78	22	2	7	2	0	0	9	0	0	14	2	0	1	1	0
928 Northamptonshire	129	58	2	2	62	15	25	0	0	1	0	1	0	0	5	2	4	0	4	0
891 Nottinghamshire	78	35	16	5	56	0	21	0	2	1	0	3	0	0	6	2	1	0	4	0
931 Oxfordshire	197	21	10	11	42	0	63	1	0	1	0	2	0	0	6	2	26	0	0	0
933 Somerset	186	35	32	22	89	12	32	3	0	2	0	3	14	0	4	7	3	0	17	0
860 Staffordshire	83	22	9	14	46	17	21	0	1	0	0	1	36	3	5	5	23	0	18	0
935 Suffolk	130	51	17	37	105	0	30	0	0	0	0	0	0	0	1	5	0	0	2	0
936 Surrey	275	47	12	24	83	30	15	0	0	0	0	0	0	0	11	4	5	0	2	0
937 Warwickshire	193	51	8	8	67	7	33	0	1	0	0	1	0	0	9	0	22	1	8	0
938 West Sussex	224	11	13	50	75	6	10	18	0	1	0	19	0	3	9	2	7	1	2	0
885 Worcestershire	96	39	9	4	52	1	4	0	0	0	0	0	22	0	11	2	1	0	2	0

Section 52 data as at 17th September 2009

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Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

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	Termination of Employment Costs (1.5.9)	Schools Budget Central Administration (Sum of 1.5.1 to 1.5.9)	School Development Grant - Non-Devolved (1.6.1)	Other Standards Fund Allocation - Non-Devolved (1.6.2)	Other Specific Grants (1.6.3)	Performance Reward Grant (1.6.4)	Schools Budget Non-Devolved Grants (Sum of 1.6.1 to 1.6.4)	Capital Expenditure from Revenue (CERA) (Schools) (1.7.1)	Prudential borrowing costs (1.7.2)	TOTAL SCHOOLS BUDGET (1.8.1)	Educational Psychology Service (2.0.1)	SEN administration assessment and co-ordination (2.0.2)	Therapies and other Health Related Services (2.0.3)	Parent partnership guidance and information (2.0.4)	Monitoring of SEN provision (2.0.5)	Total Special Education (2.0.6)	Excluded pupils (2.1.1)	Pupil support (2.1.2)	Home to school transport: SEN expenditure (2.1.3)	Home to school transport: other school transport expenditure (2.1.4)	Home to college transport: SEN expenditure (2.1.5)
ENGLAND - Average (mean)	3	39	0	2	3	0	5	21	2	4,292	20	11	2	3	2	38	2	2	73	55	3
ENGLAND - Average (median)	0	36	0	0	0	0	0	8	0	4,219	19	12	0	2	2	38	1	0	70	16	1
ENGLAND - Minimum	0	2	0	0	-4	0	-4	0	-1	3,856	6	0	0	0	0	14	0	0	0	0	0
ENGLAND - Maximum	27	120	0	70	102	0	102	108	43	6,525	65	70	17	43	17	144	51	62	160	201	12
Average (median)	2	34	0	0	0	0	0	24	0	4,048	16	12	0	2	1	35	1	1	62	88	3
Minimum	0	10	0	0	0	0	0	0	0	3,856	12	0	0	0	0	22	0	0	0	40	0
Maximum	15	100	0	10	23	0	24	71	14	4,263	31	32	8	5	10	58	7	4	136	184	10
825 Buckinghamshire	4	35	0	1	0	0	1	54	0	4,179	15	32	0	2	0	49	0	1	84	124	10
873 Cambridgeshire	1	34	0	0	0	0	0	18	0	3,990	15	13	2	2	1	31	0	1	80	118	0
909 Cumbria	1	43	0	1	23	0	24	54	1	3,856	15	3	3	1	0	22	0	4	58	151	2
830 Derbyshire	4	55	0	10	0	0	10	36	0	4,050	19	11	1	3	4	38	3	1	61	54	8
878 Devon	5	30	0	0	0	0	0	2	0	3,933	19	7	4	1	2	32	0	1	53	166	0
835 Dorset	0	10	0	0	9	0	9	2	0	4,057	17	10	0	2	0	29	0	1	62	120	4
845 East Sussex	12	59	0	0	0	0	0	65	0	4,217	21	24	0	4	2	52	4	0	122	49	0
881 Essex	2	20	0	2	0	0	2	6	0	4,109	31	0	0	2	0	33	0	1	56	75	10
916 Gloucestershire	0	31	0	1	0	0	1	25	0	4,011	16	9	3	0	2	30	0	1	61	88	8
850 Hampshire	0	15	0	10	0	0	10	71	0	4,015	21	12	0	1	2	37	3	1	86	49	7
919 Hertfordshire	2	38	0	0	0	0	0	56	0	4,185	25	16	3	3	1	48	3	3	84	63	0
886 Kent	6	39	0	0	0	0	0	0	0	4,173	18	15	0	5	4	42	3	0	83	71	1
888 Lancashire	3	41	0	0	0	0	0	20	1	4,107	27	0	6	5	2	39	2	0	90	80	0
855 Leicestershire	0	31	0	6	0	0	6	18	0	3,870	16	7	0	1	0	24	2	0	53	80	5
925 Lincolnshire	12	32	0	0	0	0	0	61	0	3,899	12	16	1	3	1	33	0	0	99	168	0
926 Norfolk	0	50	0	1	0	0	1	18	0	4,027	16	12	3	3	0	35	1	0	78	140	10
815 North Yorkshire	0	19	0	0	0	0	0	46	0	4,125	15	13	0	5	10	44	1	1	62	184	5
928 Northamptonshire	8	23	0	0	0	0	0	39	0	4,016	15	6	0	3	1	25	0	0	60	61	3
891 Nottinghamshire	0	12	0	0	0	0	0	2	0	4,036	14	6	0	2	2	24	0	1	44	40	0
931 Oxfordshire	0	34	0	0	0	0	0	66	14	4,105	16	13	8	1	2	40	7	0	62	116	10
933 Somerset	15	61	0	0	0	0	0	11	2	3,936	17	32	3	1	4	58	3	2	48	133	0
860 Staffordshire	10	100	0	0	1	0	1	24	8	4,048	18	6	0	4	6	35	2	0	57	62	1
935 Suffolk	3	10	0	0	0	0	0	0	0	4,060	13	5	0	2	3	23	0	1	62	119	0
936 Surrey	0	21	0	0	0	0	0	7	0	4,263	19	18	0	3	1	41	3	0	136	71	5
937 Warwickshire	6	46	0	0	0	0	0	24	3	4,028	14	15	3	2	1	36	2	0	64	105	0
938 West Sussex	0	24	0	7	0	0	7	11	9	4,068	13	10	2	1	1	27	1	1	0	144	3
885 Worcestershire	0	37	0	0	0	0	0	44	0	3,955	18	16	0	2	1	37	3	0	80	78	6

Section 52 data as at 17th September 2009

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LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

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	Home to college transport expenditure (2.1.6)	Education Welfare Service (2.1.7)	School improvement (2.1.8)	Total Learner Support (2.1.9)	Asset management - education (2.2.1)	Supply of school places (2.2.2)	Music Services (not Standards Fund supported) (2.2.3)	Visual and Performing Arts (other than music) (2.2.4)	Outdoor Education including Environmental and Field Studies (not sports) (2.3.1)	Total Access (2.3.2)	Positive activities for young people (3.0.1)	Positive Activities controlled or shaped by young people (3.0.2)	Positive Activities for young people on Friday and Saturday nights (3.0.3)	Youth Work (3.0.4)	Adult and Community learning (3.1.1)	Connexions (3.1.2)	Discretionary Awards (3.1.3)	Student Support under new Arrangements and Mandatory Awards (3.1.4)	Capital Expenditure from Revenue (YOUTH & Community) (3.1.5)	Total Youth and Community (3.1.6)	Secure accommodation (youth justice) (4.0.1)	Youth Offender Teams (4.0.2)
ENGLAND - Average (mean)	4	16	64	219	21	4	4	1	3	32	8	2	2	34	8	34	0	3	0	91	1	13
ENGLAND - Average (median)	0	17	61	196	17	3	2	0	1	30	4	0	0	36	4	41	0	3	0	90	0	14
ENGLAND - Minimum	0	0	7	86	0	0	0	0	-5	0	0	0	0	0	-1	0	0	0	0	25	-3	0
ENGLAND - Maximum	26	86	311	557	188	69	22	12	28	201	116	34	59	127	88	75	13	12	7	220	10	60
Average (median)	4	12	51	248	17	4	3	0	1	31	1	0	0	30	3	37	0	2	0	76	0	9
Minimum	0	4	28	135	0	0	0	0	0	2	0	0	0	5	0	0	0	0	0	37	-1	0
Maximum	25	18	84	350	141	21	16	4	14	153	29	4	6	59	22	43	0	7	4	101	3	16
825 Buckinghamshire	0	9	64	292	3	21	3	0	0	27	0	0	0	36	2	0	0	3	0	41	0	5
873 Cambridgeshire	16	12	33	261	34	6	0	0	1	41	0	0	0	22	1	33	0	0	0	56	0	9
909 Cumbria	15	12	50	292	0	15	0	0	0	15	6	0	0	37	0	43	0	1	0	87	1	10
830 Derbyshire	0	15	63	205	24	1	1	0	13	39	2	2	0	33	14	39	0	1	0	92	0	12
878 Devon	20	10	78	329	42	2	1	0	1	47	1	0	0	39	0	38	0	1	0	80	0	9
835 Dorset	4	11	35	237	141	3	3	1	6	153	0	0	0	36	1	37	0	3	0	77	0	13
845 East Sussex	9	14	63	262	23	7	3	0	0	33	7	1	0	16	11	40	0	2	4	80	1	8
881 Essex	5	15	76	238	35	1	5	0	6	48	1	0	0	59	18	0	0	7	0	85	0	6
916 Gloucestershire	5	10	51	225	17	3	0	0	0	20	2	0	0	30	7	39	0	0	0	76	0	16
850 Hampshire	1	17	34	196	15	4	6	0	0	25	1	0	0	19	10	34	0	2	1	67	1	9
919 Hertfordshire	1	12	73	237	15	10	7	1	0	33	1	2	0	19	3	36	0	2	0	64	1	10
886 Kent	4	4	77	243	2	1	2	0	0	5	3	0	0	24	22	41	0	2	0	92	1	11
888 Lancashire	0	15	84	272	20	1	0	0	2	23	6	4	0	44	5	39	0	3	0	101	1	0
855 Leicestershire	3	9	40	192	16	1	0	4	3	24	0	0	0	33	1	0	0	2	0	37	0	4
925 Lincolnshire	21	10	51	350	6	2	7	0	1	16	3	0	0	28	3	41	0	1	0	76	-1	8
926 Norfolk	15	12	48	305	19	4	3	2	4	31	4	0	0	25	5	40	0	3	0	78	0	0
815 North Yorkshre	20	13	50	336	3	0	9	1	14	26	0	0	0	36	3	40	0	0	0	81	0	8
928 Northamptonshire	0	9	73	206	8	15	4	0	3	29	0	0	0	14	1	37	0	1	0	53	3	12
891 Nottinghamshire	4	12	34	135	18	9	0	0	5	32	0	0	0	49	13	0	0	1	0	63	1	12
931 Oxfordshire	0	12	74	282	13	8	9	0	13	44	23	0	1	5	3	38	0	2	0	72	0	13
933 Somerset	11	13	66	277	40	4	0	0	0	45	6	0	0	24	0	27	0	3	0	60	0	8
860 Staffordshire	3	8	44	178	0	2	0	0	1	2	2	1	1	33	5	40	0	2	1	85	0	11
935 Suffolk	5	8	28	223	8	8	1	2	0	18	5	0	0	21	0	33	0	0	0	60	0	10
936 Surrey	3	18	58	294	15	5	11	0	0	31	29	4	2	10	7	31	0	5	0	88	0	11
937 Warwickshire	25	15	37	248	19	1	16	2	1	39	6	2	6	25	0	39	0	2	0	78	0	11
938 West Sussex	2	12	37	200	18	2	0	0	0	20	1	0	0	35	0	33	0	1	0	71	0	3
885 Worcestershire	8	12	78	266	23	14	3	2	4	46	0	0	0	31	1	37	0	4	0	73	0	8

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96	Col 97	Col 98	Col 99	Col 100	Col 101	Col 102	Col 103	Col 104	Col 105
	Other Youth Justice services (4.0.3)	Total Youth Justice (4.0.4)	Residential care (5.0.1)	Fostering services (5.0.2)	Other children looked after services (5.0.3)	Secure accommodation (welfare) (5.0.4)	Short breaks (respite) for looked after disabled children (5.0.5)	Children placed with family and friends (5.0.6)	Advocacy services for children looked after (5.0.7)	Education of looked after children (5.0.8)	Leaving care support services (5.0.9)	Total Children Looked After (5.0.10)	Child death review processes (5.1.1)	Preventative services (formerly the childrens fund) (5.1.2)	LA functions in relation to child protection (5.1.3)	Local safeguarding childrens board (5.1.4)	Total Children and Young Peoples Safety (5.1.5)	Direct payments (5.2.1)	Short breaks (respite) for disabled children (5.2.2)	Home care services (5.2.3)	Equipment and adaptations (5.2.4)	Other family support services (5.2.5)
ENGLAND - Average (mean)	2	15	77	99	13	2	6	4	1	3	18	222	1	10	10	2	22	4	8	4	1	35
ENGLAND - Average (median)	0	16	70	95	8	1	2	1	1	2	18	215	1	10	7	1	22	3	6	1	1	35
ENGLAND - Minimum	0	0	13	0	0	-2	0	0	0	0	0	80	0	0	0	0	1	0	0	0	0	0
ENGLAND - Maximum	22	68	320	312	128	173	39	50	20	19	138	628	14	119	55	26	129	39	56	28	9	184
Average (median)	0	11	56	67	6	0	1	1	1	1	10	155	0	8	5	0	16	3	7	1	1	22
Minimum	0	2	15	29	0	-2	0	0	0	0	0	111	0	0	0	0	3	0	0	0	0	0
Maximum	8	17	112	128	32	5	19	16	11	6	30	280	3	17	23	15	35	39	20	13	3	79
825 Buckinghamshire	0	5	57	29	2	2	19	0	1	0	2	111	0	6	9	2	17	1	0	0	1	32
873 Cambridgeshire	0	10	54	73	11	0	18	5	1	6	30	197	0	7	10	0	18	2	8	8	1	17
909 Cumbria	0	11	35	79	0	4	1	0	2	0	14	134	0	7	23	4	34	19	11	0	2	36
830 Derbyshire	0	12	81	88	1	0	7	0	0	0	22	199	0	12	11	1	24	1	2	1	0	34
878 Devon	1	10	67	67	12	0	0	1	0	4	12	164	0	16	17	0	34	12	11	1	0	22
835 Dorset	0	13	84	59	21	0	0	0	0	1	3	168	0	8	1	0	9	3	2	1	0	26
845 East Sussex	2	11	52	82	4	-2	4	3	0	3	8	153	0	10	2	15	27	3	18	0	0	79
881 Essex	0	6	75	68	19	5	0	0	0	2	6	175	0	0	3	0	4	3	15	10	2	15
916 Gloucestershire	0	16	48	52	6	1	0	2	1	0	11	120	0	9	5	1	15	1	17	0	3	27
850 Hampshire	0	10	54	60	2	1	11	5	0	3	7	143	0	6	3	0	9	3	0	3	1	24
919 Hertfordshire	0	11	66	80	15	1	7	5	1	6	6	186	0	13	2	1	16	6	15	0	2	40
886 Kent	1	13	20	77	5	2	0	8	1	3	9	126	1	12	2	0	15	3	8	0	1	18
888 Lancashire	1	2	74	91	1	3	7	16	11	1	9	214	1	13	11	0	25	7	11	9	1	39
855 Leicestershire	1	5	55	36	6	0	4	1	3	6	9	120	0	1	6	3	10	1	1	6	0	22
925 Lincolnshire	5	12	50	51	6	0	1	1	1	1	10	122	1	11	6	0	19	2	0	13	3	38
926 Norfolk	8	8	112	98	32	0	14	0	0	1	23	280	1	9	23	1	35	1	0	7	1	50
815 North Yorkshire	0	8	43	64	24	0	15	4	1	1	4	157	0	2	3	1	7	2	7	0	1	16
928 Northamptonshire	2	17	56	63	5	2	2	8	0	0	20	155	0	9	5	1	16	0	2	0	0	24
891 Nottinghamshire	0	13	65	51	1	1	0	0	0	0	4	122	0	0	3	0	3	4	1	5	1	8
931 Oxfordshire	0	13	31	53	13	0	1	8	1	3	2	112	0	3	5	1	10	39	20	2	0	0
933 Somerset	1	10	66	36	5	0	0	1	0	0	18	126	0	10	0	0	10	0	0	0	0	14
860 Staffordshire	1	12	87	72	6	0	13	2	2	1	25	208	0	11	2	0	13	6	0	0	1	15
935 Suffolk	0	10	34	67	1	0	1	0	0	0	12	114	0	8	15	1	25	3	2	3	0	21
936 Surrey	0	11	68	58	13	1	11	0	1	1	11	164	0	4	23	0	28	0	19	0	1	31
937 Warwickshire	1	12	15	87	3	0	0	0	1	4	6	117	0	17	1	0	19	1	9	1	1	12
938 West Sussex	2	5	69	62	22	3	1	6	1	0	14	177	1	4	4	0	9	4	13	2	3	16
885 Worcestershire	0	8	30	128	0	0	0	0	0	0	16	174	3	0	4	1	8	3	7	9	0	20

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 106	Col 107	Col 108	Col 109	Col 110	Col 111	Col 112	Col 113	Col 114	Col 115	Col 116	Col 117	Col 118	Col 119	Col 120	Col 121	Col 122	Col 123	Col 124	Col 125	Col 126	Col 127	Col 128
	Substance misuse services (5.2.6)	Contribution to health care of individual children (5.2.7)	Teenage pregnancy services (5.2.8)	Total Family Support Services (5.2.9)	Asylum seeker services - children (5.3.1)	Unaccompanied asylum children (5.3.2)	Accommodation (5.3.3)	Assessment and care management (5.3.4)	Total Asylum Seekers (5.3.5)	Adoption services (5.4.1)	Special guardianship support (5.4.2)	Other childrens services (5.4.3)	Total Other Childrens and Families Services (5.4.4)	Childrens and young peoples plan (5.5.1)	Childrens social care workforce grant (5.5.2)	Partnership costs (5.5.3)	Central commissioning function (5.5.4)	Commissioning and social work (5.5.5)	Total Childrens Services Strategy (5.5.6)	Capital Expenditure from Revenue (CERA) (Childrens and young peoples services) (5.6.1)	Premature Statutory / Regulatory Duties (6.0.1)	retirement costs / Redundancy costs (6.0.2)	Existing Early Retirement Costs (commitments entered into by 31/3/99) (6.0.3)
ENGLAND - Average (mean)	2	2	2	58	1	1	1	1	3	19	2	7	29	2	3	1	8	123	137	0	54	10	15
ENGLAND - Average (median)	1	0	3	57	0	0	0	0	0	19	1	4	27	1	2	0	4	114	124	0	52	7	15
ENGLAND - Minimum	0	0	0	18	0	0	0	0	0	3	0	0	3	0	0	0	0	0	2	0	6	0	0
ENGLAND - Maximum	17	43	11	228	26	12	25	27	54	58	24	76	125	39	29	34	143	1,120	1,130	42	146	45	78
Average (median)	1	0	1	41	0	0	0	0	0	13	1	5	17	1	3	0	3	93	104	0	50	7	14
Minimum	0	0	0	21	0	0	0	0	0	4	0	0	10	0	0	0	0	0	50	0	7	0	0
Maximum	4	11	4	107	2	3	5	4	12	25	3	16	31	14	7	5	74	159	178	14	101	38	35
825 Buckinghamshire	0	0	1	35	0	1	0	0	1	13	2	6	20	0	7	5	21	116	150	0	7	23	0
873 Cambridgeshire	0	0	0	36	0	0	0	0	0	22	1	0	23	14	0	0	4	65	83	0	59	10	15
909 Cumbria	2	0	0	70	0	0	0	0	0	17	0	0	17	4	0	0	0	96	100	0	83	5	33
830 Derbyshire	2	0	2	41	0	0	0	0	0	11	0	9	20	0	2	0	1	47	50	0	63	1	28
878 Devon	2	1	1	50	0	0	0	0	0	9	1	4	14	1	5	1	13	159	178	0	40	10	21
835 Dorset	0	0	2	35	0	0	0	0	0	4	0	7	12	1	0	0	7	133	141	0	29	10	16
845 East Sussex	4	0	3	107	0	0	0	0	0	18	2	11	31	1	2	1	3	87	94	0	35	1	1
881 Essex	1	0	1	47	0	0	0	0	1	15	0	15	30	0	6	0	0	115	121	0	48	7	5
916 Gloucestershire	1	0	1	51	0	0	0	0	0	16	0	6	22	8	0	1	7	88	104	0	101	16	17
850 Hampshire	1	0	1	33	0	0	0	0	0	9	1	3	13	0	5	0	1	77	83	0	66	7	5
919 Hertfordshire	2	3	1	69	0	0	0	2	2	14	0	16	30	1	6	0	4	126	137	4	31	10	4
886 Kent	2	1	2	35	0	0	0	0	0	20	1	0	21	0	5	0	6	105	117	0	50	7	14
888 Lancashire	2	8	4	79	0	0	0	0	0	9	0	7	16	0	1	0	1	55	58	0	50	5	35
855 Leicestershire	0	2	1	33	0	0	0	0	0	7	1	9	17	1	3	0	1	48	52	0	54	7	11
925 Lincolnshire	1	0	2	59	0	0	0	0	0	13	1	0	14	2	1	0	8	91	102	0	97	12	21
926 Norfolk	0	11	2	72	0	0	0	0	0	17	0	5	22	9	4	0	44	4	62	0	65	6	19
815 North Yorkshire	2	5	1	33	0	0	0	0	0	10	0	3	10	5	5	0	10	87	107	1	36	7	8
928 Northamptonshire	0	0	3	29	0	0	0	0	0	13	0	6	19	3	2	3	1	93	101	0	28	5	4
891 Nottinghamshire	1	0	0	21	0	0	0	0	0	25	0	4	29	1	0	0	1	111	113	2	31	38	0
931 Oxfordshire	1	0	1	63	1	2	3	4	11	8	1	7	15	0	0	0	0	58	58	14	52	11	17
933 Somerset	2	5	2	23	0	0	0	0	0	8	1	9	17	0	3	0	24	124	150	0	51	0	15
860 Staffordshire	0	0	2	24	0	0	0	1	1	9	1	1	11	3	5	1	1	97	108	0	39	31	19
935 Suffolk	0	8	1	38	1	0	0	0	1	15	0	1	15	0	1	0	1	113	115	0	58	3	7
936 Surrey	1	0	1	54	0	0	0	2	2	23	3	2	28	0	4	0	0	101	105	0	34	6	10
937 Warwickshire	1	0	2	28	1	0	0	0	1	8	1	5	15	1	3	0	15	143	162	0	46	11	18
938 West Sussex	0	9	1	49	2	3	5	3	12	10	1	2	13	6	0	0	2	93	100	0	68	4	3
885 Worcestershire	1	0	2	42	0	2	0	0	2	18	0	0	18	0	3	0	74	0	77	0	79	2	3

Section 52 data as at 17th September 2009

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LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 129	Col 130	Col 131	Col 132	Col 133	Col 134	Col 135	Col 136	Col 137	Col 138	Col 139	Col 140	Col 141	Col 142
	Residual pension liability (e.g. FE Careers Service etc.) (6.0.4)	Joint use arrangements (6.0.5)	Insurance (6.0.6)	Monitoring national curriculum assessment (6.0.7)	Total Local Authority Education Functions (6.0.8)	School Development Grant - devolved (6.1.1)	Other Standards Fund Allocation - non-devolved (6.1.2)	Other Specific Grant (6.1.3)	Total Specific Grants (6.1.4)	Capital Expenditure from Revenue (CERA) (LA Education Functions) (6.2.1)	Total Schools Budget Special Education Learner Support Access and Youth and Community Budget (Including CERA) - Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6. (7.1.1)	Total Youth Justice Children and Young Peoples Services Budget (Including CERA) - Lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1 (7.1.2)	Total LA Education Functions Budget (Including CERA) plus - Lines 6.0.8 + 6.1.4 + 6.2.1. (7.1.3)	Total Education Youth Justice Children and Young Peoples Services and Local Authority Education Functions Budget - Lines 7.1.1 + 7.1.2 + 7.1.3. (8)
ENGLAND - Average (mean)	3	1	1	1	84	1	2	3	7	2	4,673	487	92	5,253
ENGLAND - Average (median)	1	0	0	0	82	0	0	0	0	0	4,589	484	91	5,200
ENGLAND - Minimum	0	0	0	0	6	0	0	0	0	0	4,148	237	6	4,462
ENGLAND - Maximum	27	12	6	21	196	49	40	81	90	122	7,193	1,473	246	8,323
Average (median)	2	0	0	0	78	0	0	0	0	0	4,421	347	78	4,865
Minimum	0	0	0	0	30	0	0	0	0	0	4,148	237	41	4,462
Maximum	6	12	4	2	135	19	26	31	43	32	4,716	479	180	5,164
825 Buckinghamshire	0	0	0	0	30	0	0	31	31	0	4,588	339	61	4,988
873 Cambridgeshire	1	4	4	1	94	6	0	0	6	9	4,379	367	109	4,855
909 Cumbria	4	0	4	0	128	19	0	23	43	9	4,272	366	180	4,817
830 Derbyshire	4	1	0	1	99	0	0	0	0	0	4,424	347	99	4,869
878 Devon	4	0	0	1	75	0	1	0	1	0	4,421	449	76	4,946
835 Dorset	2	6	0	0	62	0	7	0	7	0	4,553	377	69	4,999
845 East Sussex	0	0	3	0	40	0	1	0	1	0	4,645	423	41	5,109
881 Essex	3	0	0	0	63	0	7	0	7	0	4,514	384	70	4,967
916 Gloucestershire	2	0	0	0	135	0	0	0	0	0	4,363	329	135	4,827
850 Hampshire	2	0	3	1	84	4	26	0	30	0	4,341	292	114	4,747
919 Hertfordshire	2	1	0	0	48	0	0	11	11	0	4,567	455	59	5,081
886 Kent	1	0	0	0	71	0	0	0	0	0	4,556	327	72	4,954
888 Lancashire	6	0	2	0	98	0	0	0	0	0	4,541	394	98	5,033
855 Leicestershire	2	0	1	0	75	0	0	0	0	2	4,148	237	78	4,462
925 Lincolnshire	0	0	0	0	130	0	0	0	1	0	4,373	328	131	4,832
926 Norfolk	2	2	0	0	94	0	0	0	0	0	4,476	479	94	5,048
815 North Yorkshire	0	0	2	1	53	0	0	0	0	1	4,611	323	54	4,989
928 Northamptonshire	1	1	0	0	39	0	3	0	3	32	4,329	338	74	4,741
891 Nottinghamshire	0	12	1	0	82	0	4	16	20	0	4,290	303	103	4,696
931 Oxfordshire	3	0	0	0	83	0	0	0	0	0	4,543	295	83	4,920
933 Somerset	0	0	2	2	70	0	0	0	0	0	4,375	335	70	4,780
860 Staffordshire	2	0	0	0	92	0	0	0	0	0	4,348	376	92	4,815
935 Suffolk	2	0	0	0	69	0	0	0	0	0	4,384	319	70	4,773
936 Surrey	1	0	1	1	53	0	0	0	0	3	4,716	392	57	5,164
937 Warwickshire	4	0	2	1	81	0	0	0	0	0	4,429	354	81	4,865
938 West Sussex	1	2	0	0	78	0	0	0	0	0	4,387	366	78	4,830
885 Worcestershire	1	0	0	0	86	0	0	0	0	0	4,377	329	86	4,791

Section 52 data as at 17th September 2009

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